

**AMERICAN SHORT LINE AND REGIONAL
RAILROAD ASSOCIATION**

**CLASS II AND CLASS III RAILROAD
ANNUAL DATA PROFILE (2001)**

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Please answer all questions. If information is not otherwise available, please indicate with N/A.

Please return to: or FAX:
Doug Benson (701)231-1945
P.O. Box 5074
Fargo, ND 58105

Data Ownership

Any data submitted by the railroad remains the sole property of the railroad and will only be released in aggregate form. Please provide a signature indicating acceptance of these terms.

PART I: RAILROAD AND CUSTOMER PROFILE

Railroad Profile

Railroad Name _____

Is your railroad a Switching & Terminal (S & T) Railroad? Yes No

Name of Principal Owner _____

Survey Contact Person _____

Survey Contact Person: Title _____

Email _____

Phone _____

Year established as a Short Line Railroad _____

ASLRRRA Region East South Central Pacific

How many railroads does your railroad connect with:

Class I (large)	_____
Class II (regional)	_____
Class III (short line)	_____

Customer Profile

Total Number of Customers Served _____

Number of Customers Served by Commodity Group

<u>STCC</u>	<u>Commodity Group</u>	
01	Farm Products	_____
08	Forest Products	_____
10	Metallic Ores	_____
11	Coal	_____
14	Non-metallic Minerals	_____
20	Food and Kindred Products	_____
24	Lumber and Wood Products	_____
26	Pulp, Paper and Allied Products	_____
28	Chemicals and Allied Products	_____
29	Petroleum/Coke Products	_____
32	Stone, Clay and Glass Products	_____
33	Primary Metal Products	_____
37	Transportation Equipment	_____
40	Waste and Scrap Material	_____
	Other (Please list commodities below)	_____
	Please list the Other Commodities	_____

If a customer ships or receives more than one commodity, please list that customer under each commodity.

PART II: EMPLOYEE DATA

Total Employees (Average Mid-Month Count for 2001)

Supervisory _____

Non Supervisory _____

Total Annual Compensation Paid

Supervisory _____

Non Supervisory _____

Number of Employees Covered by Labor Agreement _____

Total Man-Hours Worked _____

PART III: INVENTORY OF ROADWAY, TRACK, AND STRUCTURES

Route Miles

Route Miles Owned and Operated, by State			
State	Total Route Miles Owned	Total Route Miles Under Operating Lease	Total Route Miles Under Trackage or Haulage rights

Of the miles reported in the table above, are any operated under public ownership? Yes No

If yes, how many miles are operated under public ownership? _____

Track Miles

Miles of Track Owned or Leased By FRA Track Class	
Class	Miles of Track
1	
2	
3	
4	
Excepted	

Do you have any signaled track miles? Yes No

If yes, please complete the following table:

Miles of Signaled Track By FRA Track Class		
Class	Track Miles Signaled	Track Miles Not Signaled
1		
2		
3		
4		
Excepted		

Number of Bridges

- Concrete _____
- Steel _____
- Wood _____
- Combination _____

Ties Laid in Replacement (calendar year 2001)

- New ties _____
- Used ties _____

Rails Laid in Replacement (in Track Miles, calendar year 2001)

- 90 Pounds or Greater - track miles _____
- Less than 90 Pounds - track miles _____

Rail laid in new lines, extensions, or sidings (in Track Miles, calendar year 2001)

- 90 Pounds or Greater - track miles _____
- Less than 90 Pounds - track miles _____

Number of Highway/Rail Grade Crossings

- Public _____
- Private _____
- Equipped with Automatic Warning Devices _____

Grade Crossing Improvements

- New Automatic Warning Devices Installed _____
- Automatic Warning Devices Improved _____
- Number of Grade Crossings Resurfaced _____

Intermodal (TOFC/COFC) Terminal Facilities

➡ Number of Facilities _____

➡ Type of Facilities:

▶ Number of Circus Ramps _____

▶ Number of Top Pickup _____

▶ Number of Bottom Pickup _____

If you ship intermodally, how many trailers or containers did you ship? Trailers _____

Containers _____

Transloading (Bulk or non-container) Facilities

➡ Number of Facilities _____

➡ Type of Facilities:

▶ Number of Rail to Truck _____

▶ Number of Truck to Rail _____

▶ Number of Rail to Water _____

▶ Number of Water to Rail _____

PART IV: EQUIPMENT INVENTORY

Freight Cars Owned and Leased					
Car Type	Total Units Owned	Total Units Leased	Units <10 Years Old	Units 10-20 Years Old	Units >20 Years Old
Box Cars					
Gondolas					
Covered Hoppers					
Open Top Hoppers					
Flat Cars					
All Others					

Locomotives Owned and Leased, by Age and Horsepower					
Locomotive Type	Total Units Owned	Total Units Leased	Units <10 Years Old	Units 10-20 Years Old	Units >20 Years Old
Less than 1500 HP					
1500 - 3000 HP					
Greater than 3000 HP					

PART V: ANNUAL OPERATING STATISTICS

Carloads Handled by Commodity Code					
STCC	Commodity Code	Carloads Originated and Terminated on-line (local)	Interline Carloads Originated	Interline Carloads Terminated	Bridge Carloads
01	Farm Products				
08	Forest Products				
10	Metallic ores				
11	Coal				
14	Nonmetallic Minerals				
20	Food and Kindred products				
24	Lumber and Wood products				
26	Pulp, Paper and Allied products				
28	Chemicals and Allied products				
29	Petroleum products				
32	Stone, Clay and Glass products				
33	Primary Metal products				
37	Transportation Equipment				
40	Waste and Scrap Material				
	Other				

Of the carloads listed in the table above, how many moved with hazardous materials commodity code (STCC 49)? _____

Annual Line-Haul Operating Statistics

Train Miles _____

Average Length of Haul _____

Average Revenue per Carload _____

Average Weight per Carload _____

Annual Fuel Consumption

Total Gallons of Locomotive Diesel Fuel Consumed (calendar year 2001) _____

Average Cost per Gallon (\$) _____

PART VI: FINANCIAL DATA

Note: If no money has been expended for a category, please put a 0.

Items From Income Statement

Gross Railway Operating Revenue (calendar year 2001)

Freight _____

Other _____

Total: Gross Railway Operating Revenue _____

Railway Operating Expenses (calendar year 2001)

Way and Structures _____

Equipment

Freight Cars _____

Locomotives _____

Maintenance of Way _____

Other _____

Total: Equipment _____

Transportation _____

General & Admin. _____

Other _____

Total: Railway Operating Expenses (calendar year 2001) _____

Net Railway Operating Income (calendar year 2001) _____

Capital Expenditures

Road _____

Equipment _____

Other _____

Items From Balance Sheet

Current Assets (Dec. 31, 2001) _____

Current Liabilities (Dec. 31, 2001) _____

State and Federal Grants/Loans (calendar year 2001) _____

Total Assets (Dec. 31, 2001) _____

Total Liabilities (Dec. 31, 2001) _____

Application of Funds

Capital Expenditures _____

Depreciation/Amortization _____

Other Expense _____

Projected Capital Investment for Next Five-Year Period (2002-2006)

	Projected Five-Year Capital Investment Needs	Percentage able to be Funded Internally
Equipment		
Locomotive	_____	_____
Rolling Stock	_____	_____
Road		
Track	_____	_____
Structures	_____	_____
Other (intermodal, warehousing, etc.)		
Other	_____	_____

PART VII: PASSENGER SERVICES

Is passenger or excursion train service operated over your track? Yes No

Type of services

Seasonal excursion Yes No

Dinner train Yes No

Other Yes No

Annual Revenues from Services _____

Total (Annual) Number of Revenue Passengers _____

